



WASHOE COUNTY

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DA DWV
Risk Mgt. DE
HR /
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: June 23, 2015

DATE: June 8, 2015
TO: Board of County Commissioners
FROM: Cathy Ludwig, Grants Coordinator, Emergency Management
(775) 337-5859, cludwig@washoecounty.us

THROUGH: Al Rogers, Management Services Director

SUBJECT: Recommendation to approve a 2015 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$170,877 retroactive from October 1, 2014 through March 31, 2016; (requires a \$170,877 match); and direct the Comptroller's Office to make the appropriate budget adjustments.

(All Commission Districts)

SUMMARY

Washoe County Board of County Commissioners is requested to approve the acceptance of a FFY15 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$170,877.00. The Board annually accepts the Emergency Management Performance Grant (EMPG). The State of Nevada, Division of Emergency Management (DEM) has provided this grant award to Washoe County for more than 15 years. The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management activities.

This grant is retroactive due to the federal government working off of a Continuing Resolution; and the Homeland Security Department awards having just been released to the states.

Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

June 17, 2014 – The Board of County Commissioners accepted a 2014 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$120,877.00 [with County match of \$120,877.00]; and directed and direct the Comptroller's Office to make the appropriate budget adjustments.

AGENDA ITEM # 14

BACKGROUND

This grant provides funding for the Washoe County Emergency Manager position, consulting services for avalanche and weather advisory services, and supplies and operating expenses for the Regional Emergency Operations Center.

GRANT AWARD SUMMARY

Project/Program Name: *2015 Emergency Management Performance Grant*

Scope of the Project: *The EMPG program provides funding to assist local governments to sustain and enhance all-hazards emergency management capabilities.*

Benefit to Washoe County Residents: *The benefit of this funding is for emergency preparedness for the protection of life and property in the region from hazards and disasters.*

On-Going Program Support: *We will continue to seek grant funding to sustain the Emergency Management program.*

Award Amount: *\$170,877.00*

Grant Period: *October 01, 2014 through March 31, 2016*

Funding Source: *Department of Homeland Security*

Pass through From: *State of Nevada, Division of Emergency Management*

CFDA Number: *97.042*

Grant ID Number: *9704214*

Match Amount and Type: *\$61,110.45 – Provided by C.C. 155110 and \$109,766.55 – Provided by the salary of WCSO SAR positions, C.C. 150680.*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *None, other than quarterly reporting.*

Sub-Awards and Contracts: *None*

FISCAL IMPACT

This grant requires a 50% cost sharing match (50% federal and 50% County match). The County will provide \$61,110.45 in cash match in C.C. 155110 and soft match will be provided with salary expense of the Washoe County Sheriff's Search and Rescue positions in the amount of \$109,766.55 in C.C. 150680 for a total of \$170,877.

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$170,877 in both revenues and expenditures in the following accounts:

Cost Object	G/L Account	Amount
Revenue:		
I.O. 11210	431100	\$170,877.00
Expenditures:		
I.O. 11210	701110	\$62,388.50
I.O. 11210	710100	\$92,488.50
I.O. 11210	710350	\$10,000.00
I.O. 11210	710872	\$1,000.00
I.O. 11210	711210	\$5,000.00

RECOMMENDATION

It is recommended that the Board of County Commissioners approve a 2015 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$170,877 retroactive from October 1, 2014 through March 31, 2016; (requires a \$170,877 match); and direct the Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: *“move to approve a 2015 Emergency Management Performance Grant (EMPG) from the State of Nevada, Division of Emergency Management for \$170,877 retroactive from October 1, 2014 through March 31, 2016; (requires a \$170,877 match); and direct the Comptroller's Office to make the appropriate budget adjustments.*